

DATE: 7/6/2011
 TO: Housing and Redevelopment Staff
 FROM: Douglas Frederick
 SUBJECT: Estimated Commitment for Redevelopment Funding through 5/31/11

Budgeted Amount for FY '10-'11	\$500,000.00	
SUBTOTAL (Unexpended Funds)		<u>\$500,000.00</u>

Project Completed (FY '09-10 budget)

Hill, D.	\$125,000	
William, G.	\$25,000	
		<u>\$150,000</u>

Loans Funded & Under Constructions: \$135,000

Castellanos, E.	\$85,000	
Salas, M. & Parada, L.	\$50,000	
		<u>\$135,000</u>

Loans Approved by Loan Committee not yet Funded for FY'10-11: \$75,000.00

Castellanos, E.	\$20,000	
Dunlup, S.	\$50,000	
Imperial, M.	\$25,000	
		<u>\$75,000</u>

Pipelines: \$220,000.00

Clark, C.	\$45,000	
Dorsey, T.	\$55,000	
Green, L.	\$85,000	
Pelletier, J.	\$35,000	
		<u>\$220,000</u>

AVAILABLE BALANCE \$290,000.00