

**Menlo Children's Center**  
Preschool Program  
1st Quarter Enrollment Comparison

First Quarter	Fiscal Year 2008/2009 F/T Enrollment Equivalent (Max 58)	Fiscal Year 2009/2010 F/T Enrollment Equivalent (Max 58)	Net Increase
July	28.7	49.1	20.4
August	31.1	51.7	20.6
Sept	38.2	55.9	17.7

Note:

The enrollment equivalent is calculated using monthly revenues from user fees and the monthly revenue at full capacity.